

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2003/2004 County budget as follows:

Meeting Date: March 17, 2003	Meeting Time: 9:15 A.M.	Meeting Location: Des Moines County Courthouse
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2001/2002 Actual and FY2003/2004 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the Ten Expenditure Classes must be published. Expenditure classes proposing FY2003/2004 Budget amounts, but having no FY2001/2002 Actual amounts, shall be designated "NEW".

County Web Site (if available): www.co.des-moines.ia.us	County Telephone Number: 319 753-8203
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Iowa Department of Management Form 630 (Publish)		Budget 2003/2004	Re-estimated 2002/2003	Actual 2001/2002	Average Annual % Change
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	8,773,082	8,663,526	9,479,484	-3.80%
Less: Uncollected Delinquent Taxes - Levy Year	2	54,405	36,984	54,405	
Less: Credits to Taxpayers	3	433,193	521,275	1,731,008	
Net Current Property Taxes	4	8,285,484	8,105,267	7,694,071	
Delinquent Property Tax Revenue	5	27,518	23,060	22,737	
Penalties, Interest & Costs on Taxes	6	119,610	110,417	144,000	
Other County Taxes/TIF Tax Revenues	7	2,364,166	2,010,362	2,291,520	1.57%
Intergovernmental	8	9,497,007	9,416,649	7,366,412	
Licenses & Permits	9	37,400	38,200	53,934	
Charges for Service	10	1,613,707	922,981	814,228	
Use of Money & Property	11	282,126	339,655	432,568	
Miscellaneous	12	2,209,957	457,626	361,599	
Subtotal Revenues	13	24,436,975	21,424,217	19,181,069	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,506,148	1,676,993	1,520,266	
Proceeds of Fixed Asset Sales	16	16,000	39,800	16,454	
Total Revenues & Other Sources	17	25,959,123	23,141,010	20,717,789	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	4,775,875	4,677,993	4,119,029	7.68%
Physical Health and Social Services	19	2,053,850	2,035,013	1,708,543	9.64%
Mental Health, MR & DD	20	4,603,191	4,767,589	3,976,229	7.60%
County Environment and Education	21	1,054,262	969,803	732,066	20.00%
Roads & Transportation	22	3,685,000	3,904,500	3,733,766	-0.66%
Government Services to Residents	23	743,982	641,875	569,964	14.25%
Administration	24	4,980,689	4,896,004	3,279,010	23.25%
Nonprogram Current	25	0	0	0	
Debt Service	26	40,739	40,616	0	NEW
Capital Projects	27	3,178,800	692,550	550,836	140.23%
Subtotal Expenditures	28	25,116,388	22,625,943	18,669,443	
Other Financing Uses:					
Operating Transfers Out	29	1,506,148	1,676,993	1,520,266	
Total Expenditures & Other Uses	30	26,622,536	24,302,936	20,189,709	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	31	(663,413)	(1,161,926)	528,080	
Beginning Fund Balance - July 1,	32	4,415,980	5,577,906	5,049,826	
Increase (Decrease) in Reserves (GAAP Budgeting)	33	0	0	0	
Fund Balance - Reserved	34	0	0	0	
Fund Balance - Unreserved/Designated	35	0	0	0	
Fund Balance - Unreserved/Undesignated	36	3,752,567	4,415,980	5,577,906	
Total Ending Fund Balance - June 30,	37	3,752,567	4,415,980	5,577,906	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	7,752,374	Urban Areas:	7.22986
Rural Only Levies*:	1,020,708	Rural Areas:	9.93389
Special District Levies*:	0	Additional for Special District:	0.00000
TIF Tax Revenues:	0		
Utility Replacmnt. Excise Tax:	846,169	Date:	01/00/00

Explanation of any significant items in the budget:

Big Hollow Lake project, Starr's Cave project and Secondary Roads projects are reasons for increase in Capital Projects.

Administration increase due to salaries and benefits.

Revised

PROPOSED DES MOINES COUNTY BUDGET SUMMARY

							TOTALS			
		General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)	Budget 2003/2004 (F)	Re-estimated 2002/2003 (G)	Actual 2001/2002 (H)	
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1	6,144,149	2,628,933		0		8,773,082	8,663,526	9,479,484	1
Less: Uncollected Delinquent Taxes - Levy Year	2	41,716	12,689		0		54,405	36,984	54,405	2
Less: Credits to Taxpayers	3	322,542	110,651		0		433,193	521,275	1,731,008	3
Net Current Property Taxes	4	5,779,891	2,505,593		0		8,285,484	8,105,267	7,694,071	4
Delinquent Property Tax Revenue	5	21,831	5,687		0		27,518	23,060	22,737	5
Penalties, Interest & Costs on Taxes	6	119,610					119,610	110,417	144,000	6
Other County Taxes/TIF Tax Revenues	7	1,076,108	1,288,058	0	0	0	2,364,166	2,010,362	2,291,520	7
Intergovernmental	8	4,253,071	5,243,936	0	0	0	9,497,007	9,416,649	7,366,412	8
Licenses & Permits	9	35,900	1,500	0	0	0	37,400	38,200	53,934	9
Charges for Service	10	706,107	907,600	0	0	0	1,613,707	922,981	814,228	10
Use of Money & Property	11	269,226	12,900	0	0	0	282,126	339,655	432,568	11
Miscellaneous	13	113,237	2,096,720	0	0	0	2,209,957	457,626	361,599	13
Subtotal Revenues	14	12,374,981	12,061,994	0	0	0	24,436,975	21,424,217	19,181,069	14
Other Financing Sources:										
General Long-Term Debt Proceeds	15	0	0	0	0	0	0	0	0	15
Operating Transfers In	16	0	1,506,148	0	0	0	1,506,148	1,676,993	1,520,266	16
Proceeds of Fixed Asset Sales	17	1,000	15,000	0	0	0	16,000	39,800	16,454	17
Total Revenues & Other Sources	18	12,375,981	13,583,142	0	0	0	25,959,123	23,141,010	20,717,789	18
EXPENDITURES & OTHER FINANCING USES										
Operating:										
Public Safety and Legal Services	19	4,762,729	13,146			0	4,775,875	4,677,993	4,119,029	19
Physical Health and Social Services	20	2,053,850	0			0	2,053,850	2,035,013	1,708,543	20
Mental Health, MR & DD	21	0	4,603,191			0	4,603,191	4,767,589	3,976,229	21
County Environment and Education	22	740,644	313,618			0	1,054,262	969,803	732,066	22
Roads & Transportation	23	0	3,685,000			0	3,685,000	3,904,500	3,733,766	23
Government Services to Residents	24	713,982	30,000			0	743,982	641,875	569,964	24
Interprogram Services	25	4,900,367	80,322			0	4,980,689	4,896,004	3,279,010	25
Nonprogram Current	26	0	0			0	0	0	0	26
Debt Service	27	40,739	0		0	0	40,739	40,616	0	27
Capital Projects	28	49,300	3,129,500	0	0	0	3,178,800	692,550	550,836	28
Subtotal Expenditures	29	13,261,611	11,854,777	0	0	0	25,116,388	22,625,943	18,669,443	29
Other Financing Uses:										
Operating Transfers Out	30	197,013	1,309,135	0	0	0	1,506,148	1,676,993	1,520,266	30
Total Expenditures & Other Uses	31	13,458,624	13,163,912	0	0	0	26,622,536	24,302,936	20,189,709	31
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(1,082,643)	419,230	0	0	0	(663,413)	(1,161,926)	528,080	32
Beginning Fund Balance - July 1,	33	2,253,184	2,162,796	0	0	0	4,415,980	5,577,906	5,049,826	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	0	0	0	0	0	34
Fund Balance - Reserved	35	0	0	0	0	0	0	0	0	35
Fund Balance - Unreserved/Designated	36	0	0	0	0	0	0	0	0	36
Fund Balance - Unreserved/Undesignated	37	1,170,541	2,582,026	0	0	0	3,752,567	4,415,980	5,577,906	37
Total Ending Fund Balance - June 30,	38	1,170,541	2,582,026	0	0	0	3,752,567	4,415,980	5,577,906	38

Proposed tax rate per \$1,000 valuation for County purposes: 7.22986 urban areas; 9.93389 rural areas; 0.00000 additional for special district, if any.
This line and the next line reserved for notes: _____

ADOPTED **DES MOINES** COUNTY BUDGET SUMMARY

		General (A)	Special Revenue (B)	Capital Projects (C)	Debt Service (D)	Permanent (E)	TOTALS			
							Budget 2003/2004 (F)	Re-estimated 2002/2003 (G)	Actual 2001/2002 (H)	
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1	6,144,149	2,628,933		0		8,773,082	8,663,526	9,479,484	1
Less: Uncollected Delinquent Taxes - Levy Year	2	41,716	12,689		0		54,405	36,984	54,405	2
Less: Credits to Taxpayers	3	322,542	110,651		0		433,193	521,275	1,731,008	3
Net Current Property Taxes	4	5,779,891	2,505,593		0		8,285,484	8,105,267	7,694,071	4
Delinquent Property Tax Revenue	5	21,831	5,687		0		27,518	23,060	22,737	5
Penalties, Interest & Costs on Taxes	6	119,610					119,610	110,417	144,000	6
Other County Taxes/TIF Tax Revenues	7	1,076,108	1,288,058	0	0	0	2,364,166	2,010,362	2,291,520	7
Intergovernmental	8	4,253,071	5,243,936	0	0	0	9,497,007	9,416,649	7,366,412	8
Licenses & Permits	9	35,900	1,500	0	0	0	37,400	38,200	53,934	9
Charges for Service	10	706,107	907,600	0	0	0	1,613,707	922,981	814,228	10
Use of Money & Property	11	269,226	12,900	0	0	0	282,126	339,655	432,568	11
Miscellaneous	13	113,237	2,096,720	0	0	0	2,209,957	457,626	361,599	13
Subtotal Revenues	14	12,374,981	12,061,994	0	0	0	24,436,975	21,424,217	19,181,069	14
Other Financing Sources:										
General Long-Term Debt Proceeds	15	0	0	0	0	0	0	0	0	15
Operating Transfers In	16	0	1,506,148	0	0	0	1,506,148	1,676,993	1,520,266	16
Proceeds of Fixed Asset Sales	17	1,000	15,000	0	0	0	16,000	39,800	16,454	17
Total Revenues & Other Sources	18	12,375,981	13,583,142	0	0	0	25,959,123	23,141,010	20,717,789	18
EXPENDITURES & OTHER FINANCING USES										
Operating:										
Public Safety and Legal Services	19	4,762,729	13,146			0	4,775,875	4,677,993	4,119,029	19
Physical Health and Social Services	20	2,053,850	0			0	2,053,850	2,035,013	1,708,543	20
Mental Health, MR & DD	21	0	4,603,191			0	4,603,191	4,767,589	3,976,229	21
County Environment and Education	22	740,644	313,618			0	1,054,262	969,803	732,066	22
Roads & Transportation	23	0	3,685,000			0	3,685,000	3,904,500	3,733,766	23
Government Services to Residents	24	713,982	30,000			0	743,982	641,875	569,964	24
Interprogram Services	25	4,900,367	80,322			0	4,980,689	4,896,004	3,279,010	25
Nonprogram Current	26	0	0			0	0	0	0	26
Debt Service	27	40,739	0		0	0	40,739	40,616	0	27
Capital Projects	28	49,300	3,129,500	0		0	3,178,800	692,550	550,836	28
Subtotal Expenditures	29	13,261,611	11,854,777	0	0	0	25,116,388	22,625,943	18,669,443	29
Other Financing Uses:										
Operating Transfers Out	30	197,013	1,309,135	0	0	0	1,506,148	1,676,993	1,520,266	30
Total Expenditures & Other Uses	31	13,458,624	13,163,912	0	0	0	26,622,536	24,302,936	20,189,709	31
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(1,082,643)	419,230	0	0	0	(663,413)	(1,161,926)	528,080	32
Beginning Fund Balance - July 1,	33	2,253,184	2,162,796	0	0	0	4,415,980	5,577,906	5,049,826	33
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	0	0	0	0	0	34
Fund Balance - Reserved	35	0	0	0	0	0	0	0	0	35
Fund Balance - Unreserved/Designated	36	0	0	0	0	0	0	0	0	36
Fund Balance - Unreserved/Undesignated	37	1,170,541	2,582,026	0	0	0	3,752,567	4,415,980	5,577,906	37
Total Ending Fund Balance - June 30,	38	1,170,541	2,582,026	0	0	0	3,752,567	4,415,980	5,577,906	38

This line and the next line reserved for notes:

ADOPTION OF BUDGET & CERTIFICATION OF TAXES
Fiscal Year July 1, 2003 - June 30, 2004

Budget Basis: CASH

County Name : DES MOINES
County Number: 29
Date Budget Adopted: 03/14/03
(format: XX/XX/03)

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for July 1, 2003 through June 30, 2004 was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County.

There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any.

Maximum MH-DD Services Fund Levy Dollars (Information Only):

1M MH-DD Services Fund Base Year Net Expenditures	<u>2,972,520</u>
2M Less Mental Health Property Tax Relief Allocation	<u>1,221,490</u>
3M Equal Maximum MH-DD Services Fund Levy Dollars	<u>1,751,030</u>

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Certification of MH-DD Services Fund Levy Dollars Before and After Application of Property Tax Relief Allocation:

4M MH-DD Services Fund Levy Dollars Before Application of Property Tax Relief Allocation	<u>2,972,520</u>
5M Less Mental Health Property Tax Relief Allocation	<u>1,221,490</u>
6M Equals Actual MH-DD Services Fund Levy Dollars	<u>1,751,030</u>

	(P) UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	(Q) VALUATION WITH GAS & ELEC UTILITIES	(R) LEVY RATE	(S) VALUATION WITHOUT GAS & ELEC UTILITIES	(T) PROPERTY TAXES LEVIED
A. Countywide Levies:					
1 General Basic	4,086,192	1,167,483,326	3.50000	1,072,271,634	3,752,951
2 + Cemetery (Pioneer - 331.424B)	20,000		0.01713		18,368
3 = Total for General Basic	4,106,192				3,771,319
4 General Supplemental	2,583,524		2.21290		2,372,830
5 MH-DD Services Fund (from '6M' certification above)	1,751,030		1.49983		1,608,225
6 Debt Service (from Form 703 col. I Countywide total)	0	1,167,483,326	0.00000	1,072,271,634	0
7 Voted Emergency Medical Services (Countywide)			0.00000		0
8 Other (specify)			0.00000		0
9 Subtotal Countywide (A)	8,440,746		7.22986		7,752,374
B. All Rural Services Only Levies:		435,833,617		377,476,649	
10 Rural Services Basic	1,178,505		2.70403		1,020,708
11 Rural Services Supplemental			0.00000		0
12 Unified Law Enforcement			0.00000		0
13 Other (specify)			0.00000		0
14 Other (specify)			0.00000		0
15 Subtotal All Rural Services Only (B)	1,178,505		2.70403		1,020,708
16 Subtotal Countywide/All Rural Services (A + B)	9,619,251		9.93389		8,773,082
C. Special District Levies:					
17 Flood & Erosion			0.00000		0
18 Voted Emergency Medical Services (partial county)			0.00000		0
19 Other (specify)			0.00000		0
20 Other (specify)			0.00000		0
21 Other (specify)	0		0.00000		0
22 Subtotal Special Districts (C)	0				0
GRAND TOTAL (A + B + C)	9,619,251				8,773,082

Compensation Schedule for July 1, 2003 -- June 30, 2004:

Elected Official:	Annual Salary:
Attorney	73,090
Auditor	46,456
Recorder	45,204
Treasurer	45,616
Sheriff	60,510
Supervisors	30,299
Supervisor Chair, if different	

Number of Official County Newspapers: 3

- Names of Official County Newspapers:
- 1 The Hawk Eye
 - 2 The Mediapolis News
 - 3 The Des Moines County News
 - 4 _____
 - 5 _____
 - 6 _____

At the beginning of the following statements certify "Yes" if true or "No" if false. Yes = statutory Compliance, No = Non-compliance.

- YES The prescribed Budget Public Hearing Notice and Proposed Budget Estimate (Form 630) was lawfully published in all official newspapers, with said publication(s) being individually evidenced by verified and filed proof(s) of publication.
- YES All budget hearing notices were published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- YES Adopted property taxes do not exceed published amounts.
- YES Adopted expenditures do not exceed published amounts for any of the 12 individual expenditure classes, or in total.
- YES This budget was certified on or before March 17, 2003.

Board Chairperson (signature)

County Auditor (signature)

hoscekt@burlington.dst.ia.us :Internet Address

Telephone: 319 753-8232
(entry format: XXX XXX-XXXX)

REVENUES DETAIL

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Capital Projects (H)	All Debt Service (I)	All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)				Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)	
TAXES LEVIED ON PROPERTY	1	3,771,319	2,372,830	1,608,225	1,020,708	0		0			8,773,082	8,663,526	9,479,484	1
LESS: UNCOLL. DEL. TAXES LEVY YEAR	2	25,739	15,977	11,067	1,622						54,405	36,984	54,405	2
LESS: CREDITS TO TAXPAYERS	3	200,264	122,278	66,954	43,697						433,193	521,275	1,731,008	3
=1000 NET CURRENT PROPERTY TAXES	*4	3,545,316	2,234,575	1,530,204	975,389	0		0		0	8,285,484	8,105,267	7,694,071	*4
1010 DELINQ. PROPERTY TAX REVENUE	*5	13,415	8,416	5,057	630						27,518	23,060	22,737	*5
11xx PENALTIES, INT. & COSTS ON TAXES	*6	119,610									119,610	110,417	144,000	*6
OTHER COUNTY TAXES/TIF REVENUES:														
12xx Other County Taxes	7	286,324	9,084	4,960	6,496						306,864	23,404	35,778	7
13xx Local Option Taxes	8	139,890			276,000		700,000				1,115,890	1,088,000	1,398,898	8
14xx Gambling Taxes	9	95,243									95,243	83,000	95,243	9
15xx TIF Tax Revenues	10										0			10
16xx Utility Replacement Excise Taxes	11	334,873	210,694	142,805	157,797	0		0		0	846,169	815,958	761,601	11
Subtotal (lines 7 - 11)	*12	856,330	219,778	147,765	440,293	0	700,000	0	0	0	2,364,166	2,010,362	2,291,520	*12
INTERGOVERNMENTAL REVENUE:														
20xx State Shared Revenues	13	45,000					1,931,693				1,976,693	2,247,893	2,202,218	13
21xx State Replacements Against Levied Taxes	14	222,515	135,864	74,393	48,552						481,324	602,192	2,027,164	14
22xx Other State Tax Replacements	15	200,000		1,224,865							1,424,865	1,610,185		15
23xx, 24xx State/Federal Pass-thru Revenues	16	701,548		215,797	12,634		1,000				930,979	1,773,434	2,309,696	16
25xx Contributions From Other														
Intergovernmental Units	17	654,344	35,000								689,344	875,210	366,315	17
26xx, 27xx State Grants and Entitlements	18	2,243,800		1,033,202			701,800				3,978,802	2,268,735	461,019	18
28xx Federal Grants and Entitlements	19	15,000									15,000	20,000		19
29xx Payments in Lieu of Taxes	20										0	19,000		20
Subtotal (lines 13 - 20)	*21	4,082,207	170,864	2,548,257	61,186	0	2,634,493	0	0	0	9,497,007	9,416,649	7,366,412	*21
3xxx LICENSES & PERMITS	*22	35,900					1,500				37,400	38,200	53,934	*22
4xxx, 5xxx CHARGES FOR SERVICE	*23	706,107		900,000			100	7,500			1,613,707	922,981	814,228	*23
6xxx USE OF MONEY & PROPERTY	*24	269,226			11,000			1,900			282,126	339,655	432,568	*24
8xxx MISCELLANEOUS	*25	113,237			2,470		19,250	2,075,000			2,209,957	457,626	361,599	*25
Total Revenues*	26	9,741,348	2,633,633	5,131,283	1,490,968	0	3,355,343	2,084,400	0	0	24,436,975	21,424,217	19,181,069	26
OTHER FINANCING SOURCES:														
OPERATING TRANSFERS IN:														
9000 From General Basic	27						197,013				197,013	380,820	391,952	27
9020 From Rural Services Basic	28						1,309,135				1,309,135	1,296,173	1,128,314	28
90xx From Other Budgetary Funds	29										0			29
Subtotal (lines 27 - 29)	30	0	0	0	0	0	1,506,148	0	0	0	1,506,148	1,676,993	1,520,266	30
91xx PROCEEDS/GEN LONG-TERM DEBT	31										0			31
92xx PROCEEDS/GEN FIXED ASSET SALES	32	1,000					15,000				16,000	39,800	16,454	32
Total Revenues and Other Sources	33	9,742,348	2,633,633	5,131,283	1,490,968	0	4,876,491	2,084,400	0	0	25,959,123	23,141,010	20,717,789	33
BEGINNING FUND BALANCE JULY 1,	34	1,151,144	1,102,040	703,727	931,842		353,777	173,450			4,415,980	5,577,906	5,049,826	34
TOTAL RESOURCES	35	10,893,492	3,735,673	5,835,010	2,422,810	0	5,230,268	2,257,850	0	0	30,375,103	28,718,916	25,767,615	35
Loss on Nonreplaced Credits Against Levied Taxes	36	22,251	13,586	7,439	4,855	0	0	0	0	0	48,131	80,917	296,156	36

**SERVICE AREA 1
 PUBLIC SAFETY AND LEGAL SERVICES**

County Name: DES MOINES

County No: 29
 01/00/00 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)	
LAW ENFORCEMENT PROGRAM												
1000 - Uniformed Patrol Services	1	765,040	91,381						856,421	796,160	775,451	1
1010 - Investigations	2	800,786	71,833						872,619	875,186	753,944	2
1020 - Unified Law Enforcement	3								0			3
1030 - Contract Law Enforcement	4								0			4
1040 - Law Enforcement Communications	5	131,346							131,346	122,139	113,002	5
1050 - Adult Correctional Services	6	1,000,525	107,582						1,108,107	1,112,067	865,072	6
1060 - Administration	7	381,172	41,966						423,138	455,706	426,088	7
Subtotal	8	3,078,869	312,762	0	0	0	0	0	3,391,631	3,361,258	2,933,557	8
LEGAL SERVICES PROGRAM												
1100 - Criminal Prosecution	9	343,301	38,262						381,563	354,488	379,260	9
1110 - Medical Examinations	10	70,000							70,000	70,000	63,989	10
1120 - Child Support Recovery	11	314,721	125,661						440,382	390,315	358,972	11
Subtotal	12	728,022	163,923	0	0	0	0	0	891,945	814,803	802,221	12
EMERGENCY SERVICES												
1200 - Ambulance Services	13	6,125							6,125		6,125	13
1210 - Emergency Management	14		48,000		13,146				61,146	59,175	59,175	14
1220 - Fire Protection and Rescue Services	15								0			15
1230 - E911 Service Board	16								0			16
Subtotal	18	6,125	48,000	0	13,146	0	0	0	67,271	59,175	65,300	18
ASSISTANCE TO DISTRICT COURT SYSTEM PROGRAM												
1400 - Physical Operations	19								0			19
1410 - Research & Other Assistance	20		15,000						15,000	30,000	40,000	20
1420 - Bailiff Services	21								0			21
Subtotal	22	0	15,000	0	0	0	0	0	15,000	30,000	40,000	22
COURT PROCEEDINGS PROGRAM												
1500 - Juries & Witnesses	23		1,500						1,500	1,500	245	23
1510 - (Reserved)	24											24
1520 - Detention Services	25		275,000						275,000	275,000	208,188	25
1530 - Court Costs	26		18,500						18,500	18,500	15,671	26
1540 - Service of Civil Papers	27	26,500	2,028						28,528	31,257	37,589	27
Subtotal	28	26,500	297,028	0	0	0	0	0	323,528	326,257	261,693	28
JUVENILE JUSTICE ADMINISTRATION PROGRAM												
1600 - Juvenile Victim Restitution	29	750							750	750	267	29
1610 - Juvenile Representation Services	30	750							750	750	497	30
1620 - Court-Appointed Attorneys & Court Costs for Juveniles	31	85,000							85,000	85,000	15,494	31
Subtotal	32	86,500	0	0	0	0	0	0	86,500	86,500	16,258	32
TOTAL - PUBLIC SAFETY & LEGAL SERVICES	33	3,926,016	836,713	0	13,146	0	0	0	4,775,875	4,677,993	4,119,029	33

**SERVICE AREA 3
 PHYSICAL HEALTH & SOCIAL SERVICES**

County Name: DES MOINES

County No: 29
 01/00/00 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS				
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)		
PHYSICAL HEALTH SERVICES PROGRAM													
3000 - Personal & Family Health Services	1	662,128	57,070							719,198	685,841	688,603	1
3010 - Communicable Disease Prevention & Control Services	2	56,500								56,500	56,166	38,135	2
3020 - Sanitation	3	120,640	10,228							130,868	140,449	107,305	3
3040 - Health Administration	4	415,472	11,394							426,866	420,271	112,875	4
3050 - Support of Hospitals	5									0			5
Subtotal	6	1,254,740	78,692	0	0	0	0	0	0	1,333,432	1,302,727	946,918	6
SERVICES TO POOR PROGRAM													
3100 - Administration	7	188,851								188,851	187,660	317,717	7
3110 - General Welfare Services	8	236,200								236,200	227,250	158,918	8
3120 - Care in County Care Facility	9									0			9
Subtotal	10	425,051	0	0	0	0	0	0	0	425,051	414,910	476,635	10
SERVICES TO MILITARY VETERANS PROGRAM													
3200 - Administration	11	15,290	1,070							16,360	16,105	15,808	11
3210 - General Services to Veterans	12	47,200								47,200	46,200	39,764	12
Subtotal	13	62,490	1,070	0	0	0	0	0	0	63,560	62,305	55,572	13
CHILDREN'S & FAMILY SERVICES PROGRAM													
3300 - Youth Guidance	14		29,232							29,232	29,232	12,180	14
3310 - Family Protective Services	15									0			15
3320 - Services for Disabled Children	16									0			16
Subtotal	17	0	29,232	0	0	0	0	0	0	29,232	29,232	12,180	17
SERVICES TO OTHER ADULTS PROGRAM													
3400 - Services to the Elderly	18	44,000								44,000	44,000	47,274	18
3410 - Other Social Services	19	75,648	6,000							81,648	94,912	82,799	19
Subtotal	20	119,648	6,000	0	0	0	0	0	0	125,648	138,912	130,073	20
CHEMICAL DEPENDENCY PROGRAM													
3500 - Treatment Services	21		45,000							45,000	45,000	44,709	21
3510 - Preventive Services	22		31,927							31,927	41,927	42,456	22
Subtotal	23	0	76,927	0	0	0	0	0	0	76,927	86,927	87,165	23
TOTAL-PHYSICAL HEALTH & SOCIAL SERV	24	1,861,929	191,921	0	0	0	0	0	0	2,053,850	2,035,013	1,708,543	24

SERVICE AREA 4
MENTAL HEALTH, MENTAL RETARDATION & DEVELOPMENTAL DISABILITIES

County Name: DES MOINES

County No: 29
01/00/00 0

SERVICES TO PERSONS WITH:	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Svcs Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)	
40XX - MENTAL HEALTH PROBLEMS/ MENTAL ILLNESS	1		790,662						790,662	864,521	419,684	1
41XX - CHRONIC MENTAL ILLNESS	2		1,743,429						1,743,429	1,847,768	1,552,734	2
42XX - MENTAL RETARDATION	3		1,878,100						1,878,100	1,903,300	1,828,618	3
43XX - OTHER DEVELOPMENTAL DISABILITIES	4		191,000						191,000	152,000	175,193	4
TOTAL - MENTAL HEALTH, MR & DD	5	0	4,603,191	0	0	0	0	0	4,603,191	4,767,589	3,976,229	5

SERVICE AREA 6
COUNTY ENVIRONMENT AND EDUCATION

County Name: DES MOINES

County No: 29
 01/00/00 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS		
	General Basic (A)	General Supplemental (B)	MH-DD Srvcos Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)
ENVIRONMENTAL QUALITY PROGRAM											
6000 - Natural Resources Conservation	1								0		1
6010 - Weed Eradication	2			165,300					165,300	159,500	140,119
6020 - Solid Waste Disposal	3			58,000					58,000	58,000	54,333
6030 - Environmental Restoration	4								0		4
Subtotal	5	0	0	223,300	0	0	0	0	223,300	217,500	194,452
CONSERVATION & RECREATION SERVICES PROGRAM											
6100 - Administration	6	101,074	12,209						113,283	109,804	99,755
6110 - Maintenance & Operations	7	229,697	18,852						248,549	240,736	212,500
6120 - Recreation & Environmental Educ.	8	81,220	7,592						88,812	76,763	71,100
Subtotal	9	411,991	38,653	0	0	0	0	0	450,644	427,303	383,355
ANIMAL CONTROL PROGRAM											
6200 - Animal Shelter	10								0		10
6210 - Animal Bounties & State Apiarist Expenses	11								0		11
Subtotal	12	0	0	0	0	0	0	0	0	0	12
COUNTY DEVELOPMENT PROGRAM											
6300 - Land Use & Building Controls	13								0	25,000	13
6310 - Housing Rehabilitation & Develop.	14								0		14
6320 - Economic Development	15	225,000							225,000	150,000	7,750
Subtotal	16	225,000	0	0	0	0	0	0	225,000	175,000	7,750
EDUCATIONAL SERVICES PROGRAM											
6400 - Libraries	17			90,318					90,318	85,000	80,000
6410 - Historic Preservation	18								0		18
6420 - Fair & 4-H Clubs	19								0		19
6430 - Fairgrounds	20	65,000							65,000	65,000	66,509
6440 - Memorial Halls	21								0		21
6450 - Other Educational Services	22								0		22
Subtotal	23	65,000	0	90,318	0	0	0	0	155,318	150,000	146,509
TOTAL - COUNTY ENVIRONMENT & EDUCA	24	701,991	38,653	313,618	0	0	0	0	1,054,262	969,803	732,066

**SERVICE AREA 7
 ROADS & TRANSPORTATION**

County Name: DES MOINES County No: 29
 01/00/00 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS			
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)	
SECONDARY ROADS ADMINISTRATION & ENGINEERING PROGRAM												
7000 - Administration	1					230,000			230,000	220,000	180,994	1
7010 - Engineering	2					415,000			415,000	395,000	346,487	2
Subtotal	3	0	0	0	0	645,000	0	0	645,000	615,000	527,481	3
ROADWAY MAINTENANCE PROGRAM												
7100 - Bridges & Culverts	4					250,000			250,000	390,000	182,540	4
7110 - Roads	5					1,700,000			1,700,000	1,700,000	1,813,183	5
7120 - Snow & Ice Control	6					175,000			175,000	175,000	104,382	6
7130 - Traffic Controls	7					90,000			90,000	50,000	85,453	7
7140 - Road Clearing	8					60,000			60,000	60,000	63,528	8
Subtotal	9	0	0	0	0	2,275,000	0	0	2,275,000	2,375,000	2,249,086	9
GENERAL ROADWAY EXPENDITURES PROGRAM												
7200 - New Equipment	10					300,000			300,000	400,000	286,367	10
7210 - Equipment Operations	11					385,000			385,000	379,500	378,465	11
7220 - Tools, Materials & Supplies	12					40,000			40,000	45,000	65,472	12
7230 - Real Estate & Buildings	13					40,000			40,000	90,000	226,895	13
Subtotal	14	0	0	0	0	765,000	0	0	765,000	914,500	957,199	14
MASS TRANSIT PROGRAM												
7300 - Air Transportation	15								0			15
7310 - Ground Transportation	16								0			16
Subtotal	17	0	0	0	0	0	0	0	0	0	0	17
TOTAL - ROADS & TRANSPORTATION	18	0	0	0	0	3,685,000	0	0	3,685,000	3,904,500	3,733,766	18

**SERVICE AREA 8
 GOVERNMENT SERVICES TO RESIDENTS**

County Name: DES MOINES

County No: 29
01/00/00 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS				
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)		
REPRESENTATION SERVICES PROGRAM													
8000 - Elections Administration	1	142,536							142,536	99,643	86,770	1	
8010 - Local Elections	2	71,402						71,402	31,450	36,128	2		
8020 - Township Officials	3	2,500						2,500	2,500	2,859	3		
Subtotal	4	2,500	213,938	0	0	0	0	216,438	133,593	125,757	4		
STATE ADMINISTRATIVE SERVICES													
8100 - Motor Vehicle Registrations & Licensing	5	264,150	30,475					294,625	277,580	253,950	5		
8110 - Recording of Public Documents	6	180,838	22,081				30,000	232,919	230,702	190,257	6		
Subtotal	7	444,988	52,556	0	0	0	30,000	527,544	508,282	444,207	7		
TOTAL - GOVERNMENT SERVICES TO RES	8	447,488	266,494	0	0	0	30,000	743,982	641,875	569,964	8		

**SERVICE AREA 9
 ADMINISTRATION**

County Name: DES MOINES County No: 29
 01/00/00 0

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Permanent (J)	TOTALS				
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)		
POLICY & ADMINISTRATION PROGRAM													
9000 - General County Management	1	881,830	1,812,181		80,322					2,774,333	2,690,646	1,800,488	1
9010 - Administrative Management Services	2	261,824	31,183							293,007	334,376	258,271	2
9020 - Treasury Management Services	3	188,050	21,200							209,250	205,913	203,744	3
9030 - Other Policy & Administration	4	60,000								60,000	60,000	52,307	4
Subtotal	5	1,391,704	1,864,564	0	80,322	0	0	0	0	3,336,590	3,290,935	2,314,810	5
CENTRAL SERVICES PROGRAM													
9100 - General Services	6	840,200	28,900							869,100	706,014	415,854	6
9110 - Data Processing Services	7	507,879	17,120							524,999	839,055	328,664	7
Subtotal	8	1,348,079	46,020	0	0	0	0	0	0	1,394,099	1,545,069	744,518	8
RISK MANAGEMENT SERVICES PROGRAM													
9200 - Tort Liability	9		220,000							220,000	30,000	212,572	9
9210 - Safety of Workplace	10									0			10
9220 - Fidelity of Public Officers	11									0			11
9230 - Unemployment Compensation	12		30,000							30,000	30,000	7,110	12
Subtotal	13	0	250,000	0	0	0	0	0	0	250,000	60,000	219,682	13
TOTAL - ADMINISTRATION	14	2,739,783	2,160,584	0	80,322	0	0	0	0	4,980,689	4,896,004	3,279,010	14

SERVICE AREA 0

County Name: DES MOINES

County No: 29

01/00/00 0

NONPROGRAM EXPENDITURES, DISBURSEMENTS AND OTHER FINANCING USES

	GENERAL FUND		SPECIAL REVENUE FUNDS					All Capital Projects (H)	All Debt Service (I)	All Permanent (J)	TOTALS		
	General Basic (A)	General Supplemental (B)	MH-DD Srvc Fund (C)	Rural Services Basic (D)	Rural Services Supplemental (E)	Secondary Roads (F)	Other (G)				Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)
NONPROGRAM CURRENT EXPENDITURES													
0001 - County Farm Operations	1										0		1
0010 - Other County Enterprises	2										0		2
0020 - Interest on Short-Term Debt	3										0		3
0030 - Other Nonprogram Current	4										0		4
TOTAL - NONPROGRAM CURRENT	5	0	0	0	0	0	0			0	0	0	5
LONG-TERM DEBT SERVICE													
0100 - Principal	6	15,000									15,000	15,000	6
0110 - Interest	7	25,739									25,739	25,616	7
TOTAL - LONG-TERM DEBT SERVICE	8	40,739	0	0	0	0	0		0	0	40,739	40,616	8
CAPITAL PROJECTS													
0200 - Roadway Construction	9					1,030,000					1,030,000	500,000	9
0210 - Conservation Land Acquisition/Development	10						262,500				262,500	59,400	10
0220 - Other Capital Projects	11	49,300						1,837,000			1,886,300	133,150	11
TOTAL - CAPITAL PROJECTS	12	49,300	0	0	0	1,030,000	2,099,500	0		0	3,178,800	692,550	12
EXPENDITURES SUMMARY													
- Total Public Safety and Legal Services	13	3,926,016	836,713	0	13,146	0	0	0		0	4,775,875	4,677,993	13
- Total Physical Health and Social Services	14	1,861,929	191,921	0	0	0	0	0		0	2,053,850	2,035,013	14
- Total Mental Health, MR & DD	15	0	0	4,603,191	0	0	0	0		0	4,603,191	4,767,589	15
- Total County Environment and Education	16	701,991	38,653	0	313,618	0	0	0		0	1,054,262	969,803	16
- Total Roads & Transportation	17	0	0	0	0	0	3,685,000	0		0	3,685,000	3,904,500	17
- Total Governmental Services to Residents	18	447,488	266,494	0	0	0	0	30,000		0	743,982	641,875	18
- Total Administration	19	2,739,783	2,160,584	0	80,322	0	0	0		0	4,980,689	4,896,004	19
- Total Nonprogram Current Expenditures	20	0	0	0	0	0	0	0		0	0	0	20
- Total Long-Term Debt Service	21	40,739	0	0	0	0	0	0		0	40,739	40,616	21
- Total Capital Projects	22	49,300	0	0	0	1,030,000	2,099,500	0		0	3,178,800	692,550	22
TOTAL - ALL EXPENDITURES (lines13-24)	23	9,767,246	3,494,365	4,603,191	407,086	0	4,715,000	2,129,500	0	0	25,116,388	22,625,943	23
OTHER BUDGETARY FINANCING USES													
OPERATING TRANSFERS OUT													
- To General Supplemental	24										0		24
- To Rural Services Supplemental	25										0		25
- To Secondary Roads	26	197,013			1,309,135						1,506,148	1,676,993	26
- To Other Budgetary Funds	27										0		27
TOTAL OPERATING TRANSFERS OUT	28	197,013	0	0	1,309,135	0	0	0	0	0	1,506,148	1,676,993	28
Increase (Decrease) In Reserves (GAAP Budgets)	29										0		29
Fund Balance - Reserved	30										0		30
Fund Balance - Unreserved/Designated	31										0		31
Fund Balance - Unreserved/Undesignated	32	929,233	241,308	1,231,819	706,589	0	515,268	128,350	0	0	3,752,567	4,415,980	32
TOTAL ENDING FUND BALANCE - JUNE 30,	33	929,233	241,308	1,231,819	706,589	0	515,268	128,350	0	0	3,752,567	4,415,980	33
TOTAL REQUIREMENTS (23+28-29+33)	34	10,893,492	3,735,673	5,835,010	2,422,810	0	5,230,268	2,257,850	0	0	30,375,103	28,718,916	34

SERVICE AREA 4 -- SUPPORTING DETAIL
SERVICES TO PERSONS WITH MENTAL HEALTH PROBLEMS / MENTAL ILLNESS

		TOTALS		
		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)
400X - INFORMATION AND EDUCATION SERVICES				
4003 - Information and Referral	1			
4004 - Consultation	2			
4005 - Public Education Services	3			
4006 - Academic Services	4			
Subtotal - Information and Education Services	5	0	0	0
401X - GENERAL ADMINISTRATION				
4011 - Direct Administration	6	141,442	129,821	274,730
4012 - Purchased Administration	7			
Subtotal - General Administration	8	141,442	129,821	274,730
402X - COORDINATION SERVICES				
4021 - Case Management				
- 374 Case Management - Medicaid Match	9			
- 375 Case Management - 100% County	10			
- 399 Other	11			
4022 - Services Management	12			
Subtotal - Coordination Services	13	0	0	0
403X - PERSONAL AND ENVIRONMENTAL SUPPORT				
4031 - Transportation (Non-Sheriff)	14	200	200	
4032 - Support				
- 320 Homemaker/Home Health Aides	15			
- 321 Chore Services	16			
- 322 Home Management Services	17			
- 325 Respite	18		1,000	
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20			
- 328 Home/Vehicle Modification	21			
- 329 Supported Community Living	22			
- 399 Other	23	50,000	50,000	10,038
4033 - Basic Needs				
- 345 Ongoing Rent Subsidy	24			
- 399 Other	25			
Subtotal - Personal and Environmental Support	26	50,200	51,200	10,038
404X - TREATMENT SERVICES				
4041 - Physiological Treatment				
- 305 Outpatient	27	2,500	2,500	1,403
- 306 Prescription Medication	28	9,000	9,000	5,658
- 307 In-Home Nursing	29		7,000	
- 399 Other	30			
4042 - Psychotherapeutic Treatment				
- 305 Outpatient	31	40,000	50,000	3,381
- 309 Partial Hospitalization	32			
- 399 Other	33			
4043 - Evaluation	34	2,520		
4044 - Rehabilitative Treatment				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			
- 397 Psychiatric Rehabilitation	37			
- 399 Other	38			
Subtotal - Treatment Services	39	54,020	68,500	10,442

SERVICE AREA 4 -- SUPPORTING DETAIL
SERVICES TO PERSONS WITH MENTAL HEALTH PROBLEMS / MENTAL ILLNESS

		TOTALS		
		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)
4050 - VOCATIONAL AND DAY SERVICES				
- 360 Sheltered Workshop Services	40			
- 362 Work Activity Services	41			
- 364 Job Placement Services	42			
- 367 Adult Day Care	43			
- 368 Supported Employment Services	44		2,500	1,941
- 369 Enclave	45			
- 399 Other	46			
Subtotal - Vocational and Day Services	47	0	2,500	1,941
406X - LICENSED/CERTIFIED LIVING ARRANGEMENTS				
4063 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48			
- 314 Residential Care Facility	49		500,000	
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54			
- 399 Other	55			
4064 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57	500,000	60,000	48,201
- 315 Residential Care Facility For The Mentally Retarded	58			
- 316 Residential Care Facility For The Mentally Ill	59		20,000	14,567
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61			
- 399 Other	62			
Subtotal - Licensed/Certified Living Arrangements	70	500,000	580,000	62,768
407X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES				
4071 - State Mental Health Institutes				
- 319 Inpatient	71		11,000	36,254
- 399 Other	72			
4072 - State Hospital Schools				
- 319 Inpatient	73			
- 399 Other	74			
4073 - Other Public/Private Hospitals				
- 319 Inpatient	75			
- 399 Other	76			
4074 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77			
- 353 Sheriff Transportation	78		500	225
- 393 Legal Representation for Commitment	79	45,000	21,000	23,286
- 395 Mental Health Advocates	80			
- 399 Other	81			
Subtotal - Institutional/Hospital/Commitment Services	82	45,000	32,500	59,765
TOTAL 40XX - SERVICES TO PERSONS WITH MENTAL ILLNESS (SHEETS 1 & 2)	83	790,662	864,521	419,684

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH CHRONIC MENTAL ILLNESS**

		TOTALS		
		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)
410X - INFORMATION AND EDUCATION SERVICES				
4103 - Information and Referral	1			
4104 - Consultation	2			
4105 - Public Education Services	3			
4106 - Academic Services	4			
Subtotal - Information and Education Services	5	0	0	0
411X - GENERAL ADMINISTRATION				
4111 - Direct Administration	6			
4112 - Purchased Administration	7			
Subtotal - General Administration	8	0	0	0
412X - COORDINATION SERVICES				
4121 - Case Management				
- 374 Case Management - Medicaid Match	9	225,229	203,678	7,331
- 375 Case Management - 100% County	10			
- 399 Other	11			177,824
4122 - Services Management	12			
Subtotal - Coordination Services	13	225,229	203,678	185,155
413X - PERSONAL AND ENVIRONMENTAL SUPPORT				
4131 - Transportation (Non-Sheriff)	14	8,500	7,500	7,024
4132 - Support				
- 320 Homemaker/Home Health Aides	15	20,500	19,500	12,980
- 321 Chore Services	16			
- 322 Home Management Services	17			
- 325 Respite	18		2,000	
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20	12,000	2,750	6,164
- 328 Home/Vehicle Modification	21			40
- 329 Supported Community Living	22	100,000	20,000	15,932
- 399 Other	23		300	7,906
4133 - Basic Needs				
- 345 Ongoing Rent Subsidy	24	22,500	22,500	7,910
- 399 Other	25			313
Subtotal - Personal and Environmental Support	26	163,500	74,550	58,269
414X - TREATMENT SERVICES				
4141 - Physiological Treatment				
- 305 Outpatient	27	1,700	1,700	6,156
- 306 Prescription Medication	28	20,000	20,000	20,422
- 307 In-Home Nursing	29	15,000	15,000	19,393
- 399 Other	30			
4142 - Psychotherapeutic Treatment				
- 305 Outpatient	31	222,000	222,000	94,630
- 309 Partial Hospitalization	32			
- 399 Other	33			
4143 - Evaluation	34	4,000		233
4144 - Rehabilitative Treatment				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36		20,000	201,303
- 397 Psychiatric Rehabilitation	37			99,903
- 399 Other	38	48,000	20,000	
Subtotal - Treatment Services	39	310,700	298,700	442,040

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH CHRONIC MENTAL ILLNESS**

		TOTALS		
		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)
4150 - VOCATIONAL AND DAY SERVICES				
- 360 Sheltered Workshop Services	40	10,000	35,000	20,472
- 362 Work Activity Services	41	6,000		278
- 364 Job Placement Services	42			
- 367 Adult Day Care	43	5,000	24,000	29,450
- 368 Supported Employment Services	44	15,000	10,000	10,605
- 369 Enclave	45			
- 399 Other	46	24,000		
Subtotal - Vocational and Day Services	47	60,000	69,000	60,805
416X - LICENSED/CERTIFIED LIVING ARRANGEMENTS				
4163 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48			105
- 314 Residential Care Facility	49		1,000	
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54		250,000	1,167
- 399 Other	55			
4164 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56		2,000	6,671
- 314 Residential Care Facility	57	20,000	26,000	21,170
- 315 Residential Care Facility For The Mentally Retarded	58			3,494
- 316 Residential Care Facility For The Mentally Ill	59		3,000	9,840
- 317 Nursing Facility	60		30,000	19,178
- 318 Intermediate Care Facility For The Mentally Retarded	61			
- 399 Other	62			
4165 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64	430,000	387,000	368,837
- 315 Residential Care Facility For The Mentally Retarded	65		5,000	
- 316 Residential Care Facility For The Mentally Ill	66	131,000	62,000	62,585
- 317 Nursing Facility	67	36,000	15,000	16,475
- 318 Intermediate Care Facility For The Mentally Retarded	68			
- 399 Other	69	54,000	100,000	
Subtotal - Licensed/Certified Living Arrangements	70	671,000	881,000	509,522
417X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES				
4171 - State Mental Health Institutes				
- 319 Inpatient	71	180,000	218,140	213,121
- 399 Other	72		5,000	
4172 - State Hospital Schools				
- 319 Inpatient	73			250
- 399 Other	74			
4173 - Other Public/Private Hospitals				
- 319 Inpatient	75	75,000	25,000	32,714
- 399 Other	76		300	117
4174 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77	10,000	400	150
- 353 Sheriff Transportation	78	8,000	4,000	4,820
- 393 Legal Representation for Commitment	79		28,000	13,740
- 395 Mental Health Advocates	80	40,000	40,000	32,031
- 399 Other	81			
Subtotal - Institutional/Hospital/Commitment Services	82	313,000	320,840	296,943
TOTAL 41XX - SERVICES TO PERSONS WITH CHRONIC MENTAL ILLNESS (SHEETS 3 & 4)	83	1,743,429	1,847,768	1,552,734

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH MENTAL RETARDATION**

		TOTALS		
		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)
420X - INFORMATION AND EDUCATION SERVICES				
4203 - Information and Referral	1			
4204 - Consultation	2			
4205 - Public Education Services	3			
4206 - Academic Services	4			
Subtotal - Information and Education Services	5	0	0	0
421X - GENERAL ADMINISTRATION				
4211 - Direct Administration	6			
4212 - Purchased Administration	7			
Subtotal - General Administration	8	0	0	0
422X - COORDINATION SERVICES				
4221 - Case Management				
- 374 Case Management - Medicaid Match	9	25,000	50,000	20,562
- 375 Case Management - 100% County	10			
- 399 Other	11			
4222 - Services Management	12			
Subtotal - Coordination Services	13	25,000	50,000	20,562
423X - PERSONAL AND ENVIRONMENTAL SUPPORT				
4231 - Transportation (Non-Sheriff)	14	10,000	6,000	6,602
4232 - Support				
- 320 Homemaker/Home Health Aides	15	5,000	5,000	
- 321 Chore Services	16			
- 322 Home Management Services	17	600		240
- 325 Respite	18	20,000	15,000	7,163
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20	2,500	2,500	40
- 328 Home/Vehicle Modification	21			
- 329 Supported Community Living	22	5,000	5,000	1,342
- 399 Other	23	20,000		4,032
4233 - Basic Needs				
- 345 Ongoing Rent Subsidy	24		2,800	1,356
- 399 Other	25			252
Subtotal - Personal and Environmental Support	26	63,100	36,300	21,027
424X - TREATMENT SERVICES				
4241 - Physiological Treatment				
- 305 Outpatient	27			
- 306 Prescription Medication	28			
- 307 In-Home Nursing	29			1,341
- 399 Other	30			
4242 - Psychotherapeutic Treatment				
- 305 Outpatient	31			
- 309 Partial Hospitalization	32			
- 399 Other	33			
4243 - Evaluation	34			
4244 - Rehabilitative Treatment				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			
- 397 Psychiatric Rehabilitation	37			
- 399 Other	38			
Subtotal - Treatment Services	39	0	0	1,341

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH MENTAL RETARDATION**

		TOTALS		
		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)
4250 - VOCATIONAL AND DAY SERVICES				
- 360 Sheltered Workshop Services	40	165,000	150,000	153,093
- 362 Work Activity Services	41	105,000	83,000	68,484
- 364 Job Placement Services	42			
- 367 Adult Day Care	43		148,000	138,242
- 368 Supported Employment Services	44	30,000	40,000	22,526
- 369 Enclave	45			
- 399 Other	46	23,000	13,000	
Subtotal - Vocational and Day Services	47	323,000	434,000	382,345
426X - LICENSED/CERTIFIED LIVING ARRANGEMENTS				
4263 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48			
- 314 Residential Care Facility	49			
- 315 Residential Care Facility For The Mentally Retarded	50		10,000	
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54	240,000	200,000	226,621
- 399 Other	55			
4264 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57	18,000	18,000	12,405
- 315 Residential Care Facility For The Mentally Retarded	58	264,000	255,000	253,286
- 316 Residential Care Facility For The Mentally Ill	59			
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61	112,000	85,000	79,019
- 399 Other	62			
4265 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64	175,000	200,000	177,261
- 315 Residential Care Facility For The Mentally Retarded	65	50,000	100,000	63,265
- 316 Residential Care Facility For The Mentally Ill	66	18,000	40,000	10,185
- 317 Nursing Facility	67			
- 318 Intermediate Care Facility For The Mentally Retarded	68	198,000	125,000	164,791
- 399 Other	69			
Subtotal - Licensed/Certified Living Arrangements	70	1,075,000	1,033,000	986,833
427X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES				
4271 - State Mental Health Institutes				
- 319 Inpatient	71			416,510
- 399 Other	72			
4272 - State Hospital Schools				
- 319 Inpatient	73	392,000	350,000	
- 399 Other	74			
4273 - Other Public/Private Hospitals				
- 319 Inpatient	75			
- 399 Other	76			
4274 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77			
- 353 Sheriff Transportation	78			
- 393 Legal Representation for Commitment	79			
- 395 Mental Health Advocates	80			
- 399 Other	81			
Subtotal - Institutional/Hospital/Commitment Services	82	392,000	350,000	416,510
TOTAL 42XX - SERVICES TO PERSONS WITH MENTAL RETARDATION (SHEETS 5 & 6)	83	1,878,100	1,903,300	1,828,618

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH OTHER DEVELOPMENTAL DISABILITIES**

		TOTALS		
		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)
430X - INFORMATION AND EDUCATION SERVICES				
4303 - Information and Referral	1			
4304 - Consultation	2			
4305 - Public Education Services	3			
4306 - Academic Services	4			
Subtotal - Information and Education Services	5	0	0	0
431X - GENERAL ADMINISTRATION				
4311 - Direct Administration	6			
4312 - Purchased Administration	7			
Subtotal - General Administration	8	0	0	0
432X - COORDINATION SERVICES				
4321 - Case Management				
- 374 Case Management - Medicaid Match	9	3,000	10,000	2,030
- 375 Case Management - 100% County	10			
- 399 Other	11			
4322 - Services Management	12			
Subtotal - Coordination Services	13	3,000	10,000	2,030
433X - PERSONAL AND ENVIRONMENTAL SUPPORT				
4331 - Transportation (Non-Sheriff)	14			
4332 - Support				
- 320 Homemaker/Home Health Aides	15			
- 321 Chore Services	16			
- 322 Home Management Services	17			
- 325 Respite	18			
- 326 Guardian/Conservator	19			
- 327 Representative Payee	20			
- 328 Home/Vehicle Modification	21			
- 329 Supported Community Living	22			
- 399 Other	23			
4333 - Basic Needs				
- 345 Ongoing Rent Subsidy	24			
- 399 Other	25			
Subtotal - Personal and Environmental Support	26	0	0	0
434X - TREATMENT SERVICES				
4341 - Physiological Treatment				
- 305 Outpatient	27			
- 306 Prescription Medication	28			
- 307 In-Home Nursing	29			
- 399 Other	30			
4342 - Psychotherapeutic Treatment				
- 305 Outpatient	31			
- 309 Partial Hospitalization	32			
- 399 Other	33			
4343 - Evaluation	34			
4344 - Rehabilitative Treatment Programs				
- 363 Day Treatment Services	35			
- 396 Community Support Programs	36			
- 397 Psychiatric Rehabilitation	37			
- 399 Other	38			
Subtotal - Treatment Services	39	0	0	0

**SERVICE AREA 4 -- SUPPORTING DETAIL
 SERVICES TO PERSONS WITH OTHER DEVELOPMENTAL DISABILITIES**

		TOTALS		
		Budget 2003/2004 (K)	Re-estimated 2002/2003 (L)	Actual 2001/2002 (M)
4350 - VOCATIONAL AND DAY SERVICES				
- 360 Sheltered Workshop Services	40	20,000	24,000	20,812
- 362 Work Activity Services	41	12,000	10,000	5,547
- 364 Job Placement Services	42			
- 367 Adult Day Care	43		8,000	7,902
- 368 Supported Employment Services	44	7,000	7,000	6,120
- 369 Enclave	45			
- 399 Other	46		1,000	
Subtotal - Vocational and Day Services	47	39,000	50,000	40,381
436X - LICENSED/CERTIFIED LIVING ARRANGEMENTS				
4363 - Community Based 1 - 5 Beds				
- 310 Community Supervised Apartment Living	48			
- 314 Residential Care Facility	49			
- 315 Residential Care Facility For The Mentally Retarded	50			
- 316 Residential Care Facility For The Mentally Ill	51			
- 317 Nursing Facility	52			
- 318 Intermediate Care Facility For The Mentally Retarded	53			
- 329 Supported Community Living	54			
- 399 Other	55			
4364 - Community Based 6 - 15 Beds				
- 310 Community Supervised Apartment Living	56			
- 314 Residential Care Facility	57			
- 315 Residential Care Facility For The Mentally Retarded	58			
- 316 Residential Care Facility For The Mentally Ill	59			
- 317 Nursing Facility	60			
- 318 Intermediate Care Facility For The Mentally Retarded	61		1,000	
- 399 Other	62			
4365 - Community Based 16 and Over Beds				
- 310 Community Supervised Apartment Living	63			
- 314 Residential Care Facility	64			
- 315 Residential Care Facility For The Mentally Retarded	65		1,000	
- 316 Residential Care Facility For The Mentally Ill	66			
- 317 Nursing Facility	67			
- 318 Intermediate Care Facility For The Mentally Retarded	68	149,000	90,000	132,782
- 399 Other	69			
Subtotal - Licensed/Certified Living Arrangements	70	149,000	92,000	132,782
437X - INSTITUTIONAL/HOSPITAL AND COMMITMENT SERVICES				
4371 - State Mental Health Institutes				
- 319 Inpatient	71			
- 399 Other	72			
4372 - State Hospital Schools				
- 319 Inpatient	73			
- 399 Other	74			
4373 - Other Public/Private Hospitals				
- 319 Inpatient	75			
- 399 Other	76			
4374 - Commitments				
- 300 Diagnostic Evaluation Related to Commitment	77			
- 353 Sheriff Transportation	78			
- 393 Legal Representation for Commitment	79			
- 395 Mental Health Advocates	80			
- 399 Other	81			
Subtotal - Institutional/Hospital/Commitment Services	82	0	0	0
TOTAL 43XX - SERVICES TO PERSONS WITH OTHER DEVELOPMENTAL DISABILITIES (SHEETS 7 & 8)	83	191,000	152,000	175,193
GRAND TOTAL -- SERVICE AREA 4	84	4,603,191	4,767,589	3,976,229

MAKE NECESSARY CORRECTIONS BEFORE PUBLISHING AND/OR FILING BUDGET WITH DEPARTMENT OF MANAGEMENT

***** IGNORE THE "#" SIGN *****

OPERATING TRANSFERS IN / OPERATING TRANSFERS OUT COMPARISONS:

#

ENDING YEAR FUND BALANCE / BEGINNING YEAR FUND BALANCE COMPARISONS:

#

BUDGET YEAR MENTAL HEALTH SUPPORTING DETAIL SUBTOTAL / SERVICE AREA 4 SUBTOTAL COMPARISONS:

#

BUDGET BASIS NOT INDICATED ON TAX CERTIFICATION FORM:

#

DATE BUDGET ADOPTED FIELD ON TAX CERTIFICATION FORM:

#

VALUATION MISSING ON CERTAIN CELLS ON TAX CERTIFICATION FORM:

#

ELECTED OFFICIALS COMPENSATION SCHEDULE ON TAX CERTIFICATION FORM:

#

NUMBER OF OFFICIAL COUNTY NEWSPAPERS FIELD ON TAX CERTIFICATION FORM:

#

NAMES OF OFFICIAL COUNTY NEWSPAPERS FIELD(S) ON TAX CERTIFICATION FORM:

#

"YES" OR "NO" CERTIFICATIONS ON TAX CERTIFICATION FORM:

#

TELEPHONE NUMBER FIELD ON TAX CERTIFICATION FORM:

#

NOTICE OF PUBLIC HEARING:

#

County Values

County Code	County Name	MH-Base	PTR	Net	Gen Basic 3.50 max	RS Basic 3.95 max
1	ADAIR	603,175	294,109	309,066	3.50000	3.95000
2	ADAMS	363,597	172,315	191,282	3.50000	3.95000
3	ALLAMAKEE	1,279,497	492,722	786,775	3.50000	3.95000
4	APPANOOSE	988,187	380,536	607,651	3.50000	3.95000
5	AUDUBON	888,020	292,120	595,900	3.50000	3.95000
6	BENTON	1,620,317	711,675	908,642	3.50000	3.95000
7	BLACK HAWK	9,219,972	3,440,135	5,779,837	3.50000	3.95000
8	BOONE	1,611,985	733,009	878,976	3.50000	3.95000
9	BREMER	2,039,246	744,251	1,294,995	3.50000	3.95000
10	BUCHANAN	1,999,027	706,864	1,292,163	3.50000	3.95000
11	BUENA VISTA	1,283,980	614,468	669,512	3.50000	3.95000
12	BUTLER	830,736	440,837	389,899	3.50000	3.95000
13	CALHOUN	838,077	406,517	431,560	3.50000	3.95000
14	CARROLL	2,641,793	841,163	1,800,630	3.50000	3.95000
15	CASS	1,291,379	502,332	789,047	3.50000	3.95000
16	CEDAR	1,603,926	635,280	968,646	3.50000	3.95000
17	CERRO GORDO	3,753,011	1,468,217	2,284,794	3.50000	3.95000
18	CHEROKEE	930,191	453,033	477,158	3.50000	3.95000
19	CHICKASAW	995,396	423,146	572,250	3.50000	3.95000
20	CLARKE	690,775	260,216	430,559	3.50000	3.95000
21	CLAY	943,162	540,296	402,866	3.50000	3.95000
22	CLAYTON	1,463,042	594,247	868,795	3.50000	3.95000
23	CLINTON	4,548,053	1,664,625	2,883,428	3.50000	3.95000
24	CRAWFORD	1,590,089	577,632	1,012,457	3.50000	3.95000
25	DALLAS	2,609,579	1,085,041	1,524,538	3.50000	3.95000
26	DAVIS	669,119	242,249	426,870	3.50000	3.95000
27	DECATUR	542,761	220,903	321,858	3.50000	3.95000
28	DELAWARE	1,544,511	617,563	926,948	3.50000	3.95000
29	DES MOINES	2,972,520	1,221,490	1,751,030	3.50000	3.95000
30	DICKINSON	1,018,873	606,364	412,509	3.50000	3.95000
31	DUBUQUE	7,979,470	2,813,822	5,165,648	3.50000	3.95000
32	EMMET	1,224,178	403,278	820,900	3.50000	3.95000
33	FAYETTE	1,422,398	649,374	773,024	3.50000	3.95000
34	FLOYD	1,103,693	493,629	610,064	3.50000	3.95000
35	FRANKLIN	746,532	387,598	358,934	3.50000	3.95000
36	FREMONT	789,810	327,617	462,193	3.50000	3.95000
37	GREENE	1,037,500	410,342	627,158	3.50000	3.95000
38	GRUNDY	958,493	428,305	530,188	3.50000	3.95000
39	GUTHRIE	1,025,100	410,959	614,141	3.50000	3.95000
40	HAMILTON	1,443,739	583,498	860,241	3.50000	3.95000
41	HANCOCK	1,102,863	473,642	629,221	3.50000	3.95000
42	HARDIN	1,514,242	616,138	898,104	3.50000	3.95000
43	HARRISON	1,454,100	533,541	920,559	3.50000	3.95000
44	HENRY	1,420,716	574,335	846,381	3.50000	3.95000
45	HOWARD	675,799	311,598	364,201	3.50000	3.95000
46	HUMBOLDT	849,508	375,977	473,531	3.50000	3.95000
47	IDA	590,547	289,658	300,889	3.50000	3.95000
48	IOWA	1,273,534	544,299	729,235	3.50000	3.95000
49	JACKSON	1,373,905	586,760	787,145	3.50000	3.95000
50	JASPER	4,451,956	1,331,490	3,120,466	3.50000	3.95000

County Values

51 JEFFERSON	1,099,922	492,622	607,300	3.50000	3.95000
52 JOHNSON	6,074,641	2,936,246	3,138,395	3.50000	3.95000
53 JONES	1,482,990	599,969	883,021	3.50000	3.95000
54 KEOKUK	873,917	383,842	490,075	3.50000	3.95000
55 KOSSUTH	1,882,530	741,750	1,140,780	3.50000	3.95000
56 LEE	3,350,762	1,186,042	2,164,720	3.50000	3.95000
57 LINN	13,919,826	5,724,685	8,195,141	3.50000	3.95000
58 LOUISA	1,012,705	411,516	601,189	3.50000	3.95000
59 LUCAS	710,130	268,269	441,861	3.50000	3.95000
60 LYON	609,404	361,291	248,113	3.50000	3.95000
61 MADISON	941,394	407,205	534,189	3.50000	3.95000
62 MAHASKA	1,936,265	708,378	1,227,887	3.50000	3.95000
63 MARION	1,939,665	849,769	1,089,896	3.50000	3.95000
64 MARSHALL	3,342,660	1,227,260	2,115,400	3.50000	3.95000
65 MILLS	1,052,420	442,639	609,781	3.50000	3.95000
66 MITCHELL	993,974	383,759	610,215	3.50000	3.95000
67 MONONA	723,507	347,514	375,993	3.50000	3.95000
68 MONROE	627,668	287,390	340,278	3.50000	3.95000
69 MONTGOMERY	730,521	360,781	369,740	3.50000	3.95000
70 MUSCATINE	3,366,920	1,311,528	2,055,392	3.50000	3.95000
71 O'BRIEN	1,065,552	495,020	570,532	3.50000	3.95000
72 OSCEOLA	438,261	243,036	195,225	3.50000	3.95000
73 PAGE	1,134,575	482,548	652,027	3.50000	3.95000
74 PALO ALTO	1,093,121	404,945	688,176	3.50000	3.95000
75 PLYMOUTH	1,079,771	716,000	363,771	3.50000	3.95000
76 POCAHONTAS	799,704	359,462	440,242	3.50000	3.95000
77 POLK	25,011,000	10,571,825	14,439,175	3.50000	3.95000
78 POTTAWATTAMIE	7,356,053	2,610,873	4,745,180	3.50000	3.95000
79 POWESHIEK	992,355	548,128	444,227	3.50000	3.95000
80 RINGGOLD	537,739	195,657	342,082	3.50000	3.95000
81 SAC	1,005,980	426,765	579,215	3.50000	3.95000
82 SCOTT	7,490,201	4,182,169	3,308,032	3.50000	3.95000
83 SHELBY	1,376,909	491,215	885,694	3.50000	3.95000
84 SIOUX	1,950,543	923,155	1,027,388	3.50000	3.95000
85 STORY	5,238,199	2,171,624	3,066,575	3.50000	3.95000
86 TAMA	1,117,118	548,319	568,799	3.50000	3.95000
87 TAYLOR	326,614	186,268	140,346	3.50000	3.95000
88 UNION	1,147,825	396,166	751,659	3.50000	3.95000
89 VAN BUREN	534,122	219,794	314,328	3.50000	3.95000
90 WAPELLO	3,580,830	1,133,097	2,447,733	3.50000	3.95000
91 WARREN	2,073,620	989,609	1,084,011	3.50000	3.95000
92 WASHINGTON	1,400,546	619,405	781,141	3.50000	3.95000
93 WAYNE	463,528	209,429	254,099	3.50000	3.95000
94 WEBSTER	3,422,664	1,275,867	2,146,797	3.50000	3.95000
95 WINNEBAGO	797,942	364,032	433,910	3.50000	3.95000
96 WINNESHIEK	2,150,416	721,660	1,428,756	3.50000	3.95000
97 WOODBURY	6,329,391	2,765,305	3,564,086	3.50000	3.95000
98 WORTH	730,264	288,752	441,512	3.50000	3.95000
99 WRIGHT	1,053,171	498,204	554,967	3.50000	3.95000
	214,181,914	88,399,999	125,781,915		