

July 8, 2025

The Des Moines County Board of Supervisors met in a regular session at the Court House in Burlington at 9:00 AM on Tuesday, July 8th, 2025, with Chair Jim Cary, Vice-Chair Shane McCampbell and Member Tom Broeker present. This meeting was also held electronically via Webex and YouTube live streaming. Public input was available through board email or call in.

Unless otherwise noted, all motions passed unanimously. The Pledge of Allegiance was conducted.

Meeting with Department Heads: County Auditor Sara Doty reported she is currently booking rooms for the fall ISAC conference. Please let her know soon if you will need a room and what nights. IT Director Colin Gerst reported his office is busy. Sheriff Kevin Glendening stated the jail population is at 89. County Attorney Lisa Schaefer reported the National Night Out will be held on August 5th from 6:00 – 8:00 PM on the riverfront. There will be school supply drive boxes at the Courthouse, City Hall, Library, and Sheriff's Department for donations. County Recorder Natalie Steffener reported her office remains busy. Conservation Director Chris Lee stated Rathman water is currently boring new water lines at Starrs Cave. They are hoping to have this completed this week and are possibly looking at closing the Nature Center on Friday for cleaning. Assistant Land Use Administrator Jarred Lassiter reported he is present for a work session. He also has a couple minor subdivisions in the works. Maintenance Director Rodney Bliesener has an item on the agenda. Public Health Director Christa Poggemiller reported her office is busy. County Engineer Brian Carter gave a report on the current projects. He stated the Danville Bridge is nearing completion. He is hoping to have it reopened sometime next week.

Chair Jim Cary received a thank you letter for the support of the railcar project in Danille from Bob & Janet Hesler.

Approval of Payroll Reimbursement Claims in the amount of \$5,279.25 was presented. McCampbell made a motion to approve and was seconded by Broeker.

Approval of Resolution #2025-037 to Appropriate Funds to Operate County Offices & Departments for FY2026 was presented. McCampbell made a motion to approve and was seconded by Broeker.

RESOLUTION #2025-037
APPROPRIATE FUNDS TO OPERATE COUNTY OFFICES AND DEPARTMENTS FOR FISCAL YEAR
2026

WHEREAS, in accordance with Section 331.434(6) of the Code of Iowa, the Board of Supervisors of Des Moines County, Iowa, is required to appropriate funds to operate all offices and departments of said county for Fiscal Year 2026.

THEREFORE BE IT RESOLVED, that the Board of Supervisors do hereby authorize the appropriations for Fiscal year 2026 as follows:

SECTION 1: The amounts itemized by department on the following Schedule A are hereby appropriated from resources of each fund so itemized.

SECTION 2: Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2025.

SECTION 3: In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

SECTION 4: If at any time during the budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said funds total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate on a report the status of such accounts to the applicable department monthly during the budget year.

SECTION 6: All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2026.

SCHEDULE A		
DEPT #	DEPARTMENT	BUDGET 2025-2026
01	Board of Supervisors	161,224
02	Auditor & Elections	756,493
03	Treasurer	933,443
04	Attorney	1,709,944
05	Sheriff	3,521,900
06	Clerk of Court	434,872
07	Recorder	384,779
08	Pioneer Cemetery Commission	36,550
11	Solid Waste	170,000
12	Road Clearing	35,000
13	Drug Seizure Program	0
14	Land Use Development	62,666
20	Secondary Roads	9,498,297
21	Veterans Affairs	91,034
22	Conservation	1,377,923
23	Local Health	1,150,255
25	Human Services/Social Services	278,592
28	Medical Examiner	277,850
29	Jail	3,248,829
33	G.I.S.	257,693
50	E911	296,060
51	Courthouse Maintenance	1,394,913
52	Information Technology	989,114
60	MH/DS & Case Management	306,595
63	Fairgrounds	85,000
69	County Assessor	625,263
70	Emergency Management	1,381,793
71	DesCom	1,187,780
90	MHASEI	3,223,827
99	Non-Departmental	8,380,460
	TOTAL	42,258,149

The above and foregoing resolution was adopted by the Board of Supervisors of Des Moines County, Iowa, on July 8th, 2025, the vote thereon being as follows:

AYES:

Jim Cary

Tom Broeker

Shane McCampbell

NAYS:

Balancing Appropriations to Budget

Appropriations	42,258,149
Less: Assessor	625,263
Less: E-911	296,060
Less: Em. Mgmt.	1,381,793
Plus: County Em. Mgmt./DESCOM/Hazmat	1,292,780
Less: DesCom	1,187,780
Less: MHASEI	3,223,827

Approval of Department Letters of Cash on Hand were presented. Broeker made a motion to approve and was seconded by McCampbell.

Approval of a Lease Agreement Between Des Moines County and Crisis Stabilization Services was presented. Maintenance Director Rodney Bliesener spoke on this. Broeker made a motion to approve and was seconded by McCampbell.

Approval of Personnel Actions was presented. Correctional Center – Chloe Ravenscraft, PT Correctional Officer, 6-month step increase, new rate of \$21.00 hourly, effective 7/29/25; Dominick Foster, Correctional Officer, 18-month step increase, new rate of \$53,827.05, effective 7/2/25; Patrick Ogorzelek, Correctional Officer, going from part time status to full time status effective 7/11/25 with a new rate of 54,886.03 yearly. McCampbell made a motion to approve and was seconded by Broeker. County Attorney – Brandon Weddle, Administrative Assistant, 19.81 hours of unpaid time; Kay Hagen, Receptionist/Records Assistant, 30-month step increase, new rate of \$40,782.00 effective 7/4/25. McCampbell made a motion to approve and was seconded by Broeker. Auditor – Layne Luttenegger, Payroll 1st Deputy, 18.5 hours unpaid time. Broeker made a motion to approve and was seconded by McCampbell.

Reports:

Recorder's Report of Fees Collected, June 2025
Veterans Affairs Report of Fees Collected, June 2025

Broeker motioned to approve July 1st, 2025, regular meeting minutes and was seconded by McCampbell.

McCampbell attended a Workforce Development meeting

Public Input – Darin Shade, Mediapolis, read the Executive Order from President Trump and discussed the bird migration.


The meeting was adjourned at 9:37 a.m.

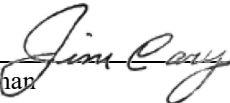
Following the meeting the Board of Supervisors held a Work Session regarding the Wind, Solar, and Battery-energy solar systems.

This Board meeting is recorded. The meeting minutes and audio are posted on the county's website www.dmcounty.com

July 15, 2025

Date Approved


Attest: Auditor


Chairman