

# OFFICIAL NOTICE

The Des Moines County Board of Supervisors will hold a regular session on **Tuesday, January 27<sup>th</sup>, 2026**, at **9:00 A.M.** in the public meeting room at the Des Moines County Courthouse.

8:30 AM -Work Session: Board of Supervisors: Review of Weekly Business

**PUBLIC NOTICE** – the meeting can be viewed by live stream at <https://desmoinescounty.iowa.gov/live/> Anyone with questions during the meeting may email the Board of Supervisors at [board@dmcounty.com](mailto:board@dmcounty.com) OR call 319-753-8203, Ext 4

## TENTATIVE AGENDA:

1. Pledge of Allegiance
2. Changes to Tentative Agenda
3. Meet with Department Heads / Elected Officials
4. Discussion / Vote:
  - A. Public Hearing for FY26 Budget Amendment
  - B. Resolution #2026-007 Amending FY26 Appropriations
  - C. Resolution #2026-008 Appointing Larry Lindhart to the Zoning Commission
  - D. Approval of Contract of PCC Paving on Pleasant Grove Road  
LFM-P10PCC26—7X-2
  - E. Approval of DHS Tax Suspension List
  - F. Janitorial Agreement
  - G. Board Discussion of the Definition of Occupied Dwelling in Ordinance #64
  - H. SEIRPC Presentation
  - I. Personnel Actions:
    1. Local Health (1)
    2. IT (1)
  - J. Reports:
    1. Central Service Cost Allocation Plan FY2025
    2. Dewey Byar Trust U/W, 10/1/25 – 12/31/25
  - K. Minutes for Regular Meeting on January 20<sup>th</sup>, 2026
5. Other Business
6. Future Agenda Items
7. Committee Reports
8. Public Input
9. Adjournment

**RECORD OF HEARING AND ADOPTION OF BUDGET AMENDMENT  
DES MOINES COUNTY**

Fiscal Year July 1, 2025 - June 30, 2026

DES MOINES COUNTY conducted a public hearing for the propose of amending the current budget for the fiscal year ending June 30, 2026

<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
1/27/2026	09:00 AM	Courthouse, 513 N. Main, Burlington

The governing body of the DES MOINES COUNTY met with a quorum present and found that the notice of time and place of the hearing had been published as required by law and that the affidavit of publication is on file with the county auditor. After hearing public comment the governing body took up the amendment to the budget for final consideration and determined that said budgeted expenditures be amended as follows:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	14,883,940	0	14,883,940
Less: Uncollected Delinquent Taxes - Levy Year	2	5,384	0	5,384
Less: Credits to Taxpayers	3	547,164	0	547,164
<b>Net Current Property Tax</b>	4	14,331,392	0	14,331,392
Delinquent Property Tax Revenue	5	5,220	0	5,220
Penalties, Interest & Costs on Taxes	6	77,750	0	77,750
Other County Taxes/TIF Tax Revenues	7	2,894,887	0	2,894,887
Intergovernmental	8	5,930,563	7,000	5,937,563
Licenses & Permits	9	49,485	0	49,485
Charges for Service	10	1,170,524	0	1,170,524
Use of Money & Property	11	533,659	0	533,659
Miscellaneous	12	597,835	41,560	639,395
Subtotal Revenue	13	25,591,315	48,560	25,639,875
Other Financing Sources:				
General Long-Term Debt Proceeds	14	3,856,615	0	3,856,615
Operating Transfers In	15	3,152,522	0	3,152,522
Proceeds of Fixed Asset Sales	16	15,000	17,000	32,000
Total Revenues & Other Sources	17	32,615,452	65,560	32,681,012
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18	10,184,925	301,905	10,486,830
Physical Health and Social Services	19	1,774,881	0	1,774,881
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	1,564,230	0	1,564,230
Roads & Transportation	22	7,767,280	0	7,767,280
Government Services to Residents	23	1,059,988	0	1,059,988
Administration	24	4,433,003	15,640	4,448,643
Nonprogram Current	25	0	0	0
Debt Service	26	3,714,762	0	3,714,762
Capital Projects	27	3,184,615	0	3,184,615
Capital Projects	28	33,683,684	317,545	34,001,229
Subtotal Expenditures				
Other Financing Uses:				
Operating Transfers Out	29	3,152,522	0	3,152,522
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	36,836,206	317,545	37,153,751
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-4,220,754	-251,985	-4,472,739
Beginning Fund Balance - July 1, 2025	33	10,297,121	0	10,297,121
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	4,411,888	0	4,411,888
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	713,709	0	713,709
Fund Balance - Unassigned	39	950,770	-251,985	698,785
Total Ending Fund Balance - June 30, 2026	40	6,076,367	-251,985	5,824,382

**Explanation of Changes:** Correctional Center increases due to vacation/sick leave payout to retiree; housing of inmates out-of-county; and medical treatment/prescription drugs for inmates all totaling \$236,345. Sheriff's office requested increases include \$58,560 for totaled vehicle which will be covered with insurance settlement and sale of end-of-life vehicles and \$7,000 from GTSB grant funding. Information Technology increase due to software price increase of \$15,640.



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<b>Meeting Date:</b>	<b>Meeting Time:</b>	<b>Meeting Location:</b>
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<p>The governing body of the DES MOINES COUNTY met with a quorum present and found that the notice of time and place of the hearing had been published as required by law and that the affidavit of publication is on file with the county auditor. After hearing public comment the governing body took up the amendment to the budget for final consideration and determined that said budgeted expenditures be amended as follows:</p>		

**Signature of Certification**

**Adopted On**

**(County Auditor or Budget Preparer) Signature of Certification**

**RESOLUTION #2026-007**

**APPROPRIATE FUNDS TO OPERATE COUNTY OFFICES AND DEPARTMENTS FOR FISCAL YEAR 2026**

WHEREAS, in accordance with Section 331.434(6) of the Code of Iowa, the Board of Supervisors of Des Moines County, Iowa, is required to appropriate funds to operate all offices and departments of said county for Fiscal Year 2026.

THEREFORE BE IT RESOLVED, that the Board of Supervisors do hereby authorize the appropriations for Fiscal year 2026 as follows:

SECTION 1: The amounts itemized by department on the following Schedule A are hereby appropriated from resources of each fund so itemized.

SECTION 2: Subject to the provisions of other county procedures and regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2025.

SECTION 3: In accordance with Section 331.437, Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of the amount appropriated pursuant to this resolution.

SECTION 4: If at any time during the budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said funds total appropriations, she shall immediately so inform the Board and recommend appropriate corrective action.

SECTION 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which account shall indicate on a report the status of such accounts to the applicable department monthly during the budget year.

SECTION 6: All appropriations authorized pursuant to this resolution lapse at the close of business June 30, 2026.

<b>SCHEDULE A</b>		<b><u>BUDGET 2025-2026</u></b>
<b><u>DEPT #</u></b>	<b><u>DEPARTMENT</u></b>	
01	Board of Supervisors	161,224
02	Auditor & Elections	756,493
03	Treasurer	933,443
04	Attorney	1,709,944
05	Sheriff	3,587,460
06	Clerk of Court	434,872
07	Recorder	384,779
08	Pioneer Cemetery Commission	36,550
11	Solid Waste	170,000
12	Road Clearing	35,000
13	Drug Seizure Program	0
14	Land Use Development	62,666
20	Secondary Roads	9,498,297
21	Veterans Affairs	91,034
22	Conservation	1,377,923
23	Local Health	1,150,255
25	Human Services/Social Services	278,592
28	Medical Examiner	277,850
29	Jail	3,485,174
33	G.I.S.	257,693
50	E911	296,060
51	Courthouse Maintenance	1,394,913
52	Information Technology	1,004,754
60	MH/DS & Case Management	306,595
63	Fairgrounds	85,000
69	County Assessor	625,263
70	Emergency Management	\$1,381,793
71	DesCom	\$1,187,780
90	MHASEI	\$3,223,827
99	Non-Departmental	\$8,380,460
	<b>TOTAL</b>	<b><u>\$42,575,694</u></b>

The above and foregoing resolution was adopted by the Board of Supervisors of Des Moines County, Iowa, on January 27th, 2026, the vote thereon being as follows:

AYES:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

NAYS:

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Balancing Appropriations to Budget

Appropriations	42,575,694
Less: Assessor	625,263
Less: E-911	296,060
Less: Em. Mgmt.	1,381,793
Plus: County Em. Mgmt./DESCOM/Hazmat	1,292,780
Less: DesCom	1,187,780
Less: MHASEI	3,223,827
Total County Appropriations	<u><u>37,153,751</u></u>

**DES MOINES COUNTY  
BOARD OF SUPERVISORS  
RESOLUTION #2026-008**

WHEREAS the Des Moines County Board of Supervisors approves appointments to the Des Moines County Zoning Commission, and

WHEREAS Jesse Caston has decided that he is not interested in continuing to serve on the Commission, following the expiration of his most recent term on January 6, 2026, and

WHEREAS Larry Lindhart has volunteered to serve on the Zoning Commission and fill the newly vacant position.

NOW THEREFORE, BE IT RESOLVED: That the Board of Supervisors hereby appoints Larry Lindhart, 11876 Sylvan Heights Road, to the Des Moines County Zoning Commission, to serve a full five-year term that expires on January 7, 2031.

Approved and adopted this 27th day of January, 2026.

DES MOINES COUNTY BOARD OF SUPERVISORS

Shane McCampbell, Chair

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Tom L. Broeker, Vice Chair

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Jim Cary, Member

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ATTEST: \_\_\_\_\_

Sara Doty, County Auditor





# WORRIED ABOUT LEAD PAINT?



## SEIRPC LEAD HAZARD REDUCTION PROGRAM

Good News! The Southeast Iowa Regional Planning Commission (SEIRPC) has received a grant to provide lead paint inspections, testing, and removal services for eligible households.

Lead-based paint is a serious health risk, especially for young children and pregnant women. Ingesting even small amounts of lead can cause learning and behavior problems, slowed growth and development, and other problems.

### Common sources of lead exposure:

- Peeling and chipping paint in older homes (built before 1978)
- Lead dust from windows & doors painted with lead paint
- Chewing on windowsills painted with lead paint



## MAXIMUM FAMILY YEARLY INCOME REQUIREMENTS

Counties	1 Person	2 Person	3 Person	4 Person	5 Person	6 &+ Person
Des Moines, Henry, Lee	\$51,550	\$58,900	\$66,250	\$73,600	\$79,500	\$85,400 & +
Louisa	\$53,850	\$61,550	\$69,250	\$76,900	\$83,100	\$89,250 & +



## WHO CAN APPLY?

Families in Des Moines, Henry, Lee, or Louisa Counties who live in homes built before 1978 and who have children 5 years old or under, or pregnant women, or children 5 years old or under who visit. Renters or homeowners may apply.

**Contact us today!** Call 319-753-5107 op. 3, email [ceaton@seirpc.com](mailto:ceaton@seirpc.com), or visit us at 211 N Gear Ave, West Burlington. We'll help you understand lead paint risks, what you can do to reduce risks, and what we can do to help.





# NOTICE OF DES MOINES COUNTY PERSONNEL ACTION

Name: Drew Tucker Employee #: \_\_\_\_\_  
Title: CNA Department: Local Health

## STATUS CHANGES

### TERMINATION

Resignation       Unsatisfactory Probation  
 Discharge       Death  
 Retirement       Other, Explain

\_\_\_\_\_  
\_\_\_\_\_  
Last Day Worked \_\_\_\_\_  
Add Vacation Days \_\_\_\_\_ to \_\_\_\_\_  
Add Sick Days \_\_\_\_\_ to \_\_\_\_\_  
Add Other Days \_\_\_\_\_ to \_\_\_\_\_  
Unpaid Days \_\_\_\_\_ to \_\_\_\_\_

Final Termination Date \_\_\_\_\_  
Final Rate of Pay \_\_\_\_\_  
Permanent Address \_\_\_\_\_  
City, State, Zip \_\_\_\_\_

### LEAVE OF ABSENCE

Maternity       Educational  
 Medical       Military  
 Other, Explain \_\_\_\_\_

Dates of Absence \_\_\_\_\_ to \_\_\_\_\_

Does the employee Want  
Health Insurance Continued  Yes  No  
Does Employee Want Life  
Insurance Continued  Yes  No

Authorized by: Christa Poggemiller  
Authorized by: \_\_\_\_\_

Department: Local Health  
Department: \_\_\_\_\_

Date: 1/21/26  
Date: \_\_\_\_\_

Pay Period Ending: \_\_\_\_\_ Payroll Date: \_\_\_\_\_

### TRANSFER

Permanent       Voluntary  
 Temporary       Involuntary

Previous Title \_\_\_\_\_  
Previous Dept \_\_\_\_\_  
New Job Title \_\_\_\_\_  
New Dept \_\_\_\_\_  
Previous Rate \_\_\_\_\_  
Effective Transfer Date \_\_\_\_\_

### LAY OFF

Does the employee Want  
Health Insurance Continued  Yes  No  
Does Employee Want Life  
Insurance Continued  Yes  No  
Last Day Worked \_\_\_\_\_

### SALARY ADJUSTMENT

Reclassification       Demotion  
 Anniversary       Reduction  
 Promotion       Suspension  
 Probationary       Other, Explain  
8 hours unpaid 1/19/26 and 2.5 unpaid 1/20/26

Previous Rate \_\_\_\_\_ New Rate \_\_\_\_\_  
Previous Job Title: (if changed) \_\_\_\_\_  
Effective Date: \_\_\_\_\_

# NOTICE OF DES MOINES COUNTY PERSONNEL ACTION

Name: Stuart Mason Employee #: 0667  
Title: Assistant IT Director Department: IT Department

## STATUS CHANGES

### TERMINATION

Resignation       Unsatisfactory Probation  
 Discharge       Death  
 Retirement       Other, Explain

\_\_\_\_\_  
\_\_\_\_\_  
Last Day Worked \_\_\_\_\_  
Add Vacation Days \_\_\_\_\_ to \_\_\_\_\_  
Add Sick Days \_\_\_\_\_ to \_\_\_\_\_  
Add Other Days \_\_\_\_\_ to \_\_\_\_\_  
Last Day Paid \_\_\_\_\_  
Unpaid Days \_\_\_\_\_ to \_\_\_\_\_

Final Termination Date \_\_\_\_\_  
Final Rate of Pay \_\_\_\_\_  
Permanent Address \_\_\_\_\_  
City, State, Zip \_\_\_\_\_

### LEAVE OF ABSENCE

Maternity       Educational  
 Medical       Military  
 Other, Explain \_\_\_\_\_

Dates of Absence \_\_\_\_\_ to \_\_\_\_\_

Does the employee Want  
Health Insurance Continued  Yes  No  
Does Employee Want Life  
Insurance Continued  Yes  No

### TRANSFER

Permanent       Voluntary  
 Temporary       Involuntary

Previous Title \_\_\_\_\_  
Previous Dept \_\_\_\_\_  
New Job Title \_\_\_\_\_  
New Dept \_\_\_\_\_  
Previous Rate \_\_\_\_\_ New Rate \_\_\_\_\_  
Effective Transfer Date \_\_\_\_\_

### LAY OFF

Does the employee Want  
Health Insurance Continued  Yes  No  
Does Employee Want Life  
Insurance Continued  Yes  No  
Last Day Worked \_\_\_\_\_

### SALARY ADJUSTMENT

Reclassification       Demotion  
 Anniversary       Reduction  
 Promotion       Suspension  
 Probationary       Other, Explain

Promoted to Assistant IT Director \_\_\_\_\_

Previous Rate \$67,784.00 New Rate \$76,492.00  
Previous Job Title: (if changed) \_\_\_\_\_  
Effective Date: 2/1/2026

Authorized by: Brandon Mahesh Department: IT Department Date: 1/22/26  
Authorized by: \_\_\_\_\_ Department: \_\_\_\_\_ Date: \_\_\_\_\_

Pay Period Ending: \_\_\_\_\_ Payroll Date: \_\_\_\_\_



January 20, 2026

The Des Moines County Board of Supervisors met in a regular session at the Court House in Burlington at 9:00 AM on Tuesday, January 20<sup>th</sup>, 2026, with Chair Shane McCampbell, Vice Chair Tom Broeker, and Member Jim Cary present. The meeting was also held electronically via Webex and YouTube live streaming. Public input was available through board email or call in.

Unless otherwise noted, all motions passed unanimously. The Pledge of Allegiance was conducted.

Item 4I was removed from the agenda.

Meeting with Department Heads: Local Health Director Christa Poggemiller reported her office is busy. IT Director Brandon Mehmert stated his office is busy. Sheriff Kevin Glendening stated he is working on budget. Jail population is 84 this morning. Safety Director Angela Vaughan reported she is working on budget. Maintenance Director Rodney Bliesener reported they held the bid opening for Sheriff's parking lot project. He attended a joint safety meeting last week and attended his budget hearing. Assistant Land Use Administrator Jarred Lassiter stated he has an item on the agenda. Emergency Management Director Shannon Prado reported she has been applying for grants and working on budget. She would like to remind the public that during these very cold temperatures; the Burlington Public Library has its doors open during business hours to warm up. County Auditor Sara Doty reported she is working on budget and preparing for the upcoming election. County Engineer Brian Carter reported he attended a Lions Club meeting last night. His crew are busy with various projects. Conservation Director Chris Lee reported he attended an eagle watch this weekend. Conservation was awarded a forest resiliency grant of \$89,000.00 to do forestry work. His field team is staying warm in the shop doing annual maintenance on equipment during these cold temperatures.

Approval of Payroll Reimbursement Claims in the amount of \$258.98 and Non-Cash taxable in the amount of \$99.26 were presented. Broeker made a motion to approve and was seconded by Cary.

Approval of Accounts Payable Claims in the amount of \$3,770,199.15 were presented. Broeker stated the reason for the large amount is due to the States closure of the Mental Health Region. We were required to send the state funds of \$3,413,332.02 back to the state. Cary made a motion to approve and was seconded by Broeker.

Approval of Resolution #2026-005 Granting Conservation Use of the County UEI# for a Forestry Resilience Grant was presented. Broeker made a motion to approve and was seconded by Cary.

#### **INSERT RESOLUTION #2026-005**

Approval Resolution #2026-006 Appointing Sam Warners to the Des Moines County Zoning Board of Adjustment. Cary made a motion to approve and was seconded by Broeker.

#### **INSERT RESOLUTION #2026-006**

Approval of 2026 Condemnation Commissioners were presented. Broeker made a motion to approve and was seconded by Cary.

Approval of the City of Danville / Des Moines County Law Enforcement Agreement for FY26/27 was presented. Sheriff Glendening spoke on this. Cary made a motion to approve and was seconded by Broeker.

Approval of the City of Middletown / Des Moines County Law Enforcement Agreement for FY26/27 was presented. Sheriff Glendening spoke on this. Broeker made a motion to approve and was seconded by Cary.

Approval of the Contract of Sheriff's Parking Lot Project was presented. Jones Contracting will be completing the work for \$198,254.15. Broeker made a motion to approve and was seconded by Cary.

Approval of Appointment of Marilyn Box to the Veterans Affairs Committee was presented. Cary made a motion to approve and was seconded by Broeker.



Approval of Appointment of Joe DeJesus to the Civil Service Commission was presented. Broeker made a motion to approve and was seconded by Cary.

Approval of Personnel Actions were presented – Correctional Center – Chantel Docherty, Correctional Officer, Resignation effective 1/25/26. Broeker made a motion to approve and was seconded by Cary.

Cary made a motion to approve January 13<sup>th</sup>, 2026, regular meeting minutes and was seconded by Broeker.

Approval of Canvass Results of Two Rivers Levee & Drainage District Election were presented. Cary made a motion to approve and was seconded by Broeker.

In other business, Broeker stated the IPIB Complaint made against the County for going into closed session regarding the sale of the prior public health building, has been dismissed due to lack of probable cause.

McC Campbell attended a Youth Board meeting and Broeker attended a Greater Burlington Partnership meeting.

During public input, Tracey Lamm had a couple questions for Sheriff Glendening regarding the law enforcement contracts. John Crouch made a statement regarding the Wind Ordinance to the Board.

The meeting was adjourned at 9:46 A.M.

This Board meeting is recorded. The meeting minutes and audio are posted on the county's website [www.dmcourty.com](http://www.dmcourty.com)

Shane McC Campbell, Chair  
Attest: Sara Doty, County Auditor